

Community Development Grant and Discretionary Rate Relief (DRR) Applications 2012/13

Appendix 2

The following recommendations are subject to confirmation of the Council's 2012-13 budget in February 2012 and, in some cases, to the receipt and verification of further information from applicant organisations (this could include projects, programmes, finances, governance etc).

- The recommendation is for the purpose unless otherwise stated
- Figures in brackets are numbers of beneficiaries
- No offer is generally due to not meeting the leisure funding priorities and/or eligibility criteria
- A reduction from last year is generally as the application received a low assessment rating

DRR = Discretionary Rate Relief

CD1 Community Activities - enabling the following groups to participate in their communities and improve their own well-being

To enable people in the priority groups listed in CD1.1, 1.2 and 1.3 below to come together to pursue community activities in all parts of the City. **Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:**

- supporting those who are disadvantaged by low income/ disability/ discrimination
- proposals that enable people to participate in decisions and influence the services that affect their lives
- bringing people together to identify common issues and to bring about change
- investigating local needs and developing responsive projects
- increasing the awareness of and celebrating the city's cultural diversity

It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies unless part of a formal partnership arrangement.

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| CD 1.1 | Activities which support children and young people and families experiencing disadvantage: <ul style="list-style-type: none"> ▪ to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, improve the quality of life in neighbourhoods and across the city. ▪ to meet the needs of children and young people in the areas of growth or demographic change |
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Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
1	Arbury Community Association Manages Arbury Community Centre. Local activities for Arbury and Kings Hedges and citywide hirers	Contribution towards staffing costs to enable lower hire charges and a 7 day x 12 hours a day operation (53,000 visits)	2,316	2,316	The award will be £3390 less DRR so as not to affect their rent agreement -tbc	2,364

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
2	Arbury Community Association	DRR - Arbury Community Centre, Campkin Rd, CB4 2LD	1,074	1,074	20% DRR	1,023
3	Bermuda Community Room Local, diverse, regular meetings and activities, capacity 40	DRR - Gibbons House, Histon Rd, CB4 3LL (65)	210	210	100% DRR	201
4	Cambridge and District Community Mediation Service Help resolve disputes between neighbours, individuals, groups and organisations	Mediation help and support for City residents - enquiries, casework and publicity (100 city)	12,450	6,500	Joint agreement with housing/safer city who also fund	6,500
5	Cambridge District Scout Council 16 groups +3 Explorer Units	DRR - Corrie, Flamstead, Gilbert, Marmora, Perne, Stanesfield, Green End, Chedworth, Logans (1,200 city)	2,520	2,635	20% DRR	2,635
6	Cambridge Family Mediation Service Supports separating parents to resolve financial and childcare issues	DRR - Essex House, 3rd Floor Regent Street, CB2 1AB (90-31city)	664	664	20% DRR Low number city beneficiaries, not activity based.	633
7	Cambridge Family Mediation Service	DRR - Essex House, 1st Floor, Regent Street, CB2 1AB	600	0	One DRR only	0
8	Cambridge Seacadets Local branch of uniformed youth organisation aged 10-18; activities with nautical theme – sailing, adventure training	DRR - 42 Cheddars Lane, CB5 8LD	3,256	3,256	20% DRR	3,101
9	Cambridge Women's Aid Information, advice, support for domestic violence victims. Safe accommodation for women fleeing domestic abuse	Contribution towards children's holiday activities and outings (60-80)	4,000	4,000		4,000
10	Centre 33 Counselling, information, homelessness and advocacy services for young people aged 11-25	Information and advice drop-in (4 days a week, 49 weeks a year) and outreach service for young people 8-25 3,200 beneficiaries	26,520	26,500	Joint agreement with housing who also fund	26,000
11	Centre 33	DRR - 33 Clarendon Street, CB1 1JX	903	903	20% DRR	861

12	East Barnwell Community Centre Community facility	DRR - Newmarket Road, CB5 8RS (405 city)	1,167	1,167		1,112
13	Homestart Support and practical help from trained volunteers to families with under fives. Weekly groups in Kings Hedges and Abbey	Weekly Kings Hedges family group activities (38 sessions for 12 city families)	6,567	4,000		4,000
14	Meadows Children and Family Wing Activities and drop ins for local families and children up to 11	Family support drop-ins (weekly attendance 63), After school clubs (584 visits pa for 28 children) and parenting courses (36) 300 beneficiaries, 5582 visits	86,393	15,000	Other bids CD1.2 and CD4	13,000
15	Red Hen Project Supports vulnerable families and children	DRR - Northfield Avenue, CB4 2LG (290)	556	556	20% DRR	530
16	Relate Cambridge Emotional support, training and guidance for children and families	DRR - 3 Brooklands Avenue, CB2 8BB (1000)	1,057	1,057		1,057
17	Romsey Mill Trust Activities for young people and families, creating opportunities for personal, social and spiritual development	Social inclusion project - Friday & Wed evening positive social inclusion activities, Thursday Boxing, young women's activities (62 with 12-20 per session)	22,206	10,000	Leisure funding £3,000 towards this bid	13,000
18	Romsey Mill Trust	DRR - Hemingford Road, CB1 3BZ	1,091	1,091	20% DRR	1,039
19	St John Ambulance City of Cambridge First aid training & young people's groups	DRR - 2 Barnwell Drive	217	217	5% DRR	207
20	Student Community Action Recruits, trains and places student volunteers from the University into local projects and organisations	Contribution towards children and family projects (500 registered volunteers and 575 beneficiaries)	6,600	6,500		6,500
21	Student Community Action	DRR - 10 Pembroke Street, CB2 3QY	620	620	20% DRR	591
22	Trumpington Residents Association Community facility	DRR - Trumpington Pavilion, CB2 9JF	429	429	20% DRR	409

23	Trumpington Village Hall Community facility	DRR - Trumpington Village Hall, CB2 9JS	531	531	20% DRR	507
		Total awards		89,226		
		Budget available		100,000		
		Budget remaining		10,774		

CD 1.2	<p>Activities which support</p> <ul style="list-style-type: none"> ▪ BME groups ▪ people with disabilities ▪ LGBT groups ▪ women lacking opportunities to live safe and fulfilling lives ▪ community cohesion - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together
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Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
24	Afghan & Pakhtun Society of Cambridge Social and cultural activities for Afghan and Pukhtun communities	8 women's coffee mornings, Children's talent competition, Eid Party, Cultural Celebration Day (265 - 250 city)	3,260	1,000		0
25	Bangladesh Welfare and Cultural Association, Cambridge Advance education, recreation facilities in the interest of social welfare, relieve unemployment	Social activity, sport, and cultural programme (2000 city 1800)	4886	3,000		1,500
26	Boishakhi Cultural Association Bangladeshi residents: fortnightly meetings, badminton; trips; Eid events	1 Summer seaside trip with 2 coaches	1,000	800		1,500
27	Cambridge African Network Cultural and social group. Trips, workshops, and cultural activities	Monthly social meetings (75), 1 x summer trip (115), AGM (100), Black History Month Celebration (135), End of year event (150), Workshop- Immigration (45); lecture - empowering youth (60).	600	600	No funding for AGM	2,000

28	Cambridge Caribbean Association (CamCarib) Cultural and social group for Afro Caribbean residents	7 Choral training sessions and singing sessions for day care centres around City.(30-20city)	315	200		0
29	Cambridge Caribbean Association (CamCarib)	Trip to another Caribbean Group, training, newsletters, rent, administration	485	300		0
30	Cambridge Ethnic Community Forum Umbrella organisation working towards eliminating race discrimination, promoting equal opportunities, community cohesion, building good relations and developing BME groups and encouraging civic engagement, Holds Community Legal Service Quality mark	Race equality service - daily drop-in 15 hours per week for 600, telephone help line 1,000 calls per annum, information, advice, good practice, meetings and training	8,826	6,000		5,000
31	Cambridge Ethnic Community Forum	3 collaborative cohesion events with 3 BME groups (450) and annual multicultural event (200)	3,362	3,000		3,000
32	Cambridge Forum of Disabled People Umbrella group for individuals and groups of people with disabilities	4 events, running costs, worker (440) <i>Fund events</i>	9,000	6,000	Further clarification required	8,500
33	Cambridge Gateway Club Befriending service via monthly activities for adults up to aged 65 with learning disabilities	Activities and outings to enjoy mainstream activities (23 -18 city)	1,000	900		900
34	Cambridge Hard of Hearing Club Enhancing the social lives of people with hearing problems.10 meetings, an outing and dinner	10 meetings (30 city) and quarterly newsletter (250 75% city)	650	500		500
35	Cambridge Islamic Youth Project Sunday morning youth activities for Muslim boys aged 12-18 from Bangladeshi, Indian, Nigerian,	Weekly boys group (30 - all city) plus trips	850	850		1,000

	English, Pakistani backgrounds					
36	Cambridge Joint Playschemes School holiday playschemes for children aged 4-19 with learning disabilities	Weekly Saturday clubs (30 - 15 city average 14 per session)	2,000	1,000		1,000
37	Cambridge Joint Playschemes	DRR - 12 Barnwell House CB5 8UU	204	204	20% DRR	195
38	Cambridge Joint Playschemes	DRR - 17 Barnwell House CB5 8UU	173	173	20% DRR	166
39	Cambridge Kerala Cultural Association Cultural, social and educational activities for residents from Kerala, India	Cultural family events 6-8 a year Onam, Christmas (270 - all city)	3,663	750	£500 leisure grant for sporting activities	500
40	Cambridge Malayalee Association Promotes social, artistic, cultural, sports activities for Malayalee residents	3 celebration days - Onam, Harvest and New Year Sports meeting (350)	8,700	1,000	£500 leisure grant for sporting activities	1,000
41	Cambridge Mauritius Society Cultural & social activities, multi cultural activities with different communities and faiths	5 Festival, exhibition, cultural activities and events and a workshop for young people (200-all city)	2,600	2,000		2,000
42	Cambridge Muslim Council Umbrella organisation to facilitate interaction of different Muslim groups. Awareness raising, cultural, social, community cohesion and sport activities	Social celebration of Eid Aug 12 for economically disadvantaged Muslim families who do not have their own organisations (200 84% city 169)	2,130	500	Subject to further clarification	
43	Cambridge Muslim Council	Multicultural Day for Muslims and non-Muslims from various backgrounds - stalls, performances, talent competition for YP. (250 beneficiaries, 83% city 208)	4,800	1,500	Subject to conditions	
44	Cambridge Muslim Council	Young People Club - (30) aged 12-20 50% Muslim/non Muslim, interact, sports, trips. Understand each others views, report	5,000	1,000	Subject to further clarification	

45	Cambridge Muslim Council	Muslim women discussion forum on domestic violence in Muslim families. Panel. (140-127 city)	2,380	1,000	Subject to conditions	
46	Cambridge Muslim Council	AGM (4,000-3,400 city)	1,200	0	No funding for AGM	
47	Cambridge Muslim Council	10 Women's coffee mornings for Muslim and non Muslims to discuss issues of common interest (60-54 city)	2,500	500	Subject to further clarification	
48	Cambridge PHAB Opportunities for physically disabled and able-bodied people to meet together. 2 club nights per week at Hester Adrian Centre and holidays to Norfolk	Transport for meetings and outings (75 - average 40 per meeting)	1,000	1,000		1,000
49	Cambridge Quranic Cultural Awareness Group Weekly classes on Qur'anic culture for girls aged 16 and under and boys aged 12 and under held at the Mosque	Annual trip for children and young people (130 including parents)	2,000	1,000		1,000
50	Cambridge Rape Crisis Centre Services for women and girls who are survivors of rape and sexual violence	Telephone helpline; open twice weekly for 4 hours, plus 24-hour answer phone handling approximately 260 calls per year.	3,223	700		700
51	Cambridge Rape Crisis Centre	DRR 17D The Courtyard, Sturton Street, CB1 2SN	340	340	20% DRR	325
52	Cambridge Rethink Carers' Group Support services for people with schizophrenia and their carers/families	Contribution towards monthly newsletter and meetings and telephone helpline (150)	1,000	1,000		1,000
53	Cambridge Samaritans 24 hour support service for distressed people via face to face, telephone, email, letter, workplace and school services	DRR - 4 Emmanuel Road, CB1 1JW (18,000 contacts 2010)	1,977	1,977	20% DRR	1,884

54	Cambridge Senior Muslims Fortnightly meetings at Akeman Street, social events, trips	Activities and information for older people including fortnightly meetings, and Eid parties and sessions (108- all city)	8,870	3,000		3,000
55	Cambridge St Raphael Club Activities for physically disabled people mostly wheelchair users Trips and social evenings	Hire of ambilift coach for trip to seaside (35 -15city)	850	850		850
56	Cambridgeshire Vietnamese Refugee Community Cultural activities and advocacy service for older Vietnamese residents	2 temple visits, Summer Outing, AGM and Mid Autumn Festival, Lunar New Year	4,460	3,000		3,000
57	Camread Reading, recording and visiting service for visually impaired people	Reading, recording, and visiting and reading service, telephone and internet costs (400-285 city)	1,500	1,500		1,460
58	Camread	DRR - 167 Green End Road CB4 1RW	115	115	20% DRR	110
59	Camsight Services and information for visually impaired people	Self esteem and skills project for visually impaired young men 2x 6-week sessions. To progress confidence, independence, education and employment (12)	2,000	1,000		0
60	Camsight	DRR - 167 Green End Road CB4 1RW	1,926	1,926	20% DRR	1,835
61	CAMTAD Services and advice for people with acquired deafness	DRR - 8a Romsey Terrace CB1 3NH (500)	328	328	20% DRR	313
62	Care Network Cambridge Activities to enable older, isolated and vulnerable people living in Cambridgeshire to stay independent and maintain social contact with friends and the community	1 year research project to plan solutions for the community transport needs of city residents: survey, identify participants, conference, focus groups, reports, fundable proposal (70)	7,000	5,000	Planning supports project - conditions for involvement & scoping	0
63	Changing Directions Young disabled people's social group. Monthly meetings and outings	2 support workers, volunteer expenses for meetings and outings (21-11city average 14 attendees)	1,100	500	100% only 50% city and have reserves	1,000

64	Chinese Families Together Cultural and social activities for Chinese families; bi-weekly meetings	Traditional Chinese and English festivals and events (190-135city average attendance 80)	3,050	1,500	£500 Leisure funding for sports activities	2,000
65	Dhiverse Support and services for people who are HIV positive or at risk; information, training	DRR - Office B Dales Brewery, CB1 2LJ	350	350	20% DRR	334
66	Friends with Disabilities Social activities for people with physical disabilities via monthly meetings, trips and outings	Meetings, coach trip and celebrates age event (63 city)	1,200	1,200		700
67	Indian Community and Culture Association Promotes Indian culture, Hindu religious events and Sunday prayer meeting; over 50s group; dance and music classes; Gujarati classes; monthly newsletter; sports activities	Cultural activities, newsletter and children's trip - <i>not for language classes, yoga and music and dance</i> (325)	5,970	2,750	Other CD bid in 1.3	3,000
68	Indian Community and Culture Association	10% DRR - Bharat Bhavan, Mill Road CB1 2AZ	222	222	10% DRR reduction for religious use of premises	422
69	Indian Cultural Society Promote awareness of Indian culture for local residents via cultural and social activities	Annual Autumn festival - cultural programmes of Indian dance and music (500)	2,000	785		785
70	Kings Hedges Mohila Shomity Bangladeshi women's group. Monthly meetings, trips, gardening project and art and craft projects	15 meetings, Eid Parties, Trips (70)	1,600	1,000		
71	Lifecraft Self-help group run by users and ex-users of mental health services - art, drama, music and sport activities, social club,	4 x City and South Cambs User Forum meetings, website, (71- average 20 per meeting)	3,190	500	£1,000 Leisure funding for art activities	1,000

	phone line support, information, newsletter					
72	Meadows Children and Family Wing	2 Freedom Programme (domestic violence) courses each 13 weeks plus crèche (24 city women plus children)	10,684	3,000	Other bids in CD1.1 and CD4	2,000
73	Pakistan Cultural Association Cultural, educational and sporting activities	Pakistan Day Celebration (300-269 city)	1,650	500	£450 leisure funding for sports activities	
74	Pakistan Cultural Association	Trip (50 children 20 adults -63 city)	930	500		
75	Pakistan Cultural Association	Women monthly coffee mornings (20 a session, 50 - 45 city)	1,020	500		
76	Pakistan Cultural Association	1 Women's Discussion Forum (100-95 city)	500	250		
77	Pakistan Cultural Association	2 Women's cultural and talent nights (100-90 city)	1,040	500		
78	Pakistan Cultural Association	Trip for women 40	780	0		
79	Pakistan Cultural Association	Celebration of Diversity, Integration, and Tolerance 200	2,085	500		
80	Punjabi Cultural Society, Cambridge Social, cultural events and trips for Punjabi residents	Fortnightly meetings (25), 2 outings (30-40), 2 cultural celebrations (100-150)		1,500		1,500
81	Rowan Humberstone Ltd Artistic training and work experience to adults with learning disabilities and those excluded from education and employment sectors	Art based projects for people with learning difficulties (57-25 city)	8,671	3,500	£1,000 leisure contribution	7,300
82	Rowan Humberstone Ltd	40 Humberstone Rd	1,517	1,517	20% DRR	1,445
83	Salvation Army services for disadvantaged people, lunch club	DRR - 104 Mill Road CB1 2BD (45-50 daily, 2000)	647	647		617

84	SexYOUality Activities and support for lesbian, gay and bisexual 16s to 24s; monthly drop-in for under 16s. Training and workshops in secondary schools and for statutory agencies	Services to support the health and well being of young LGB people 14-24; 1:2:1 support (100+ hours pa), weekly drop-in services (2 groups) 60+ users, advice and information, referrals, signposting, volunteering opportunities	10,000	8,000	Additional £5,000 for one year only to help future sustainability	3,000
85	SexYOUality	Office A, Dales Brewery, Gwydir Street, CB1 2LJ	381	381	20% DRR	364
86	Shapla Group Two social and health educational groups for Muslim women	2 trips, 3 Eid parties (30)	1,500	600		800
87	Turkish Kurdish Speakers in Cambridge Monthly breakfast meetings to socialise, network and share information, drama sessions for children	10 monthly family breakfasts at Brownsfield 50 per session, (80-100 all city)	947 86% FC 1097	950		1,000
		Total awards		87,165		
		Budget available		95,000		
		Budget remaining		7,835		

CD1.3 Activities which support **older people** to live socially and physically active lives.

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
88	Age UK Merger of Age Concern and Help the Aged. To enhance the quality of life and promote the wellbeing of people in later life in Cambridgeshire	Host a conference in the city for older people, their carers, families and staff (100) and 10 talks to over 60s groups/clubs (100)	5,000	5,000		4,500
89	Age UK	DRR - Cherry Trees Club, St Matthews St, CB1 2LT	586	586	20% DRR	559

90	Cambridge Chinese Welfare Project Represent and identify the rights of Chinese people, social activities with exercise, for isolated elderly Chinese	Weekly drop-in service with support and information; outings + home visiting to housebound members (35 - 18 city)	2,500	2,500		2,500
91	Cambridge Cruse Helpline, social activities, support groups for bereaved people	Helpline for bereaved people, providing information and advice, and access to other support services and drop-ins (100 city)	4,000	4,000		4,000
92	Cambridge Joint Ex-Services & Royal Mail Social Club social entertainment and activities for all ex armed forces	DRR - Barnwell Drive CB5 8RG (90 - all city)	137	137		131
93	Cambridge Pensioners Voice Monthly meetings for older people, outings	Contribution to 3 outings & 2 parties, Christmas lunch(29)	100	100		100
94	Cambridgeshire Older People's Enterprise Sign-posting, discussion, consultation, co-ordinating and campaigning, giving a collective voice to older people	2 large forum, 27,500 newsletter, 6 smaller meetings/consultation, 4 research group meetings, 2 events -ceilidh and trip to parliament 2881-1487 city)	11,700	9,000	Condition accessible coach	7,000
95	Cambridgeshire Older People's Reference Group Cross statutory and voluntary agency members meet regularly to consider relevant issues	Cambridgeshire Celebrates Age – contribution towards brochure, promotion and development of local hubs, admin (website/database costs) 200 events (5,000 2,500 city)	5,000	5,000		5,000
96	Indian Community and Culture Association	Over 50's activities meetings, exercise class, transport, outings, lunch) and CCA event (75)	4,980	3,250	inc £600 for CCA event	3,500
97	Newnham Croft Social & Sports Club Member's club, activities	DRR - Hardwick Street 100%	318	318		303

98	St Martin's Centre Social Services supported day centre with lunch and activities for older and housebound people	Supervision and support to 20 older volunteers	700	700	£1,500 for singing and art activities	1,000
99	St Martin's Centre	2 local outings for older people with disabilities and older volunteers (30-40)	1,000	1,000		1,000
100	St Martin's Centre	Christmas party (75)	742	700		800
101	University of the Third Age Courses and activities for those no longer in employment over age of 40	DRR - 27-8 Bridge Street (2,500)	611	611	20% DRR	582
		Total awards		32,902		
		Budget available		40,000		
		Budget remaining		7,098		

CD 2 Social and Economic Deprivation - projects, services or activities which:

CD 2.1 Improve access to **Legal Advice Services** (legal, welfare benefits, money/debt advice) for disadvantaged residents which must have the appropriate quality mark and referral systems.
Legal advice services are defined as advice, information or assistance involving knowledge of rights, obligations, conferred by law, and of legal procedures, whether provided by a lawyer or otherwise.

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
102	Cambridge and District Citizens Advice Bureau Information & advice for city & South Cambs residents + influence policymakers to improve policies & practices that affect people's lives. Advice Hub, touch screen kiosks, outreach services	Free, confidential, impartial and high quality generalist advice service open to all city residents. Primary topics include benefits, debt, employment, housing, legal and relationships, health, consumer, tax etc. Monitor policies and practice of institutions and regulations that impact on clients and lobby to effect change for the better using evidence and experience.	282,000	200,000		200,000

103	Cambridge and District Citizens Advice Bureau	DRR - 66 Devonshire Road, CB1 2BL	4,773	4,773	20% DRR	4,547
	As detailed on report	Specialist case work		30,000		
		Total awards		234,773		
		Budget available		235,000		
		Budget remaining		227		

CD 2.2 Promote **Economic Inclusion**. Supporting organisations that help individuals to overcome barriers to participation in the City's economy. Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
104	Cambridge Art Salon Local community gallery, art space, arts enterprise incubator	business advice and coaching (100)	2,500	2,500	DRR funded by leisure	
105	Cambridge City Radio Ltd (Affinity Radio) 24 hour online and DAB digital radio station broadcasting to Cambridge & South Cambs + training via volunteering and work placements	Training in radio and media skills - computers, software and sound broadcasting equipment (30 inc 15 BME, 10 older, some low income and with disabilities)	4,750	1,000		1,000
106	Cambridge Online Educational charity providing free computer access, training and information targeting disabled and disadvantaged people	Training and education through access to computers for disabled and disadvantaged people. Monday to Friday, plus evening and outreach 1000 sessions a year, 10 spaces at each. (500-all city)	15000 25% FC 60692	15,000		15,000

107	Cambridge Women's Resources Centre Secure space and support for women to pursue their own development and make decisions about their lives by providing and promoting guidance, support, training and information with crèche facility	Accredited ESOL training, Basic Skills, ICT, Return to Work, job search, IAG services, personalised service for women dealing with multiple issues, crèche (320)	50,000	50,000		50,000
108	Cambridge Women's Resources Centre	DRR - The Wharf, Hooper Street, CB1 2NZ	3,750	3,572	20% DRR	3,572
109	Daily Bread Worker's Co-operative selling wholefood, organic and fair trade goods. Support people recovering from mental disorders - offer employment in a supportive setting	DRR - Unit 3 Kilmaine Close	1,186	1,186	100% DRR	1,130
110	FLACK Cambridge Monthly listings community magazine involving homeless people in all aspects from editorial to distribution.	FLACK Homeless Editorial Group - to facilitate homeless service user involvement in the production of FLACK weekly magazine - skill development, rebuilding self-esteem, motivation for onward work related/learning development. (45 city)	8,599	2,000	Kick start funding only	3,000
111	Illuminate Provide subsidised coaching and personal development to people with financial limitations	Personal development programme for 10 unemployed/low income women. (8 city)	5,430	1,000		1,500
112	Keystone Development Trust Regional development trust delivering a diverse range of social projects and services responsive to the needs of the local community	Weekly work clubs at Meadows Community Centre 44 x 2.5 hours. Tailored support to empower individuals to make the transition into employment (60)	8,095	8,000	Further information required	

113	Make, Do and Mend Workshops to people with mental health issues: development of new skills, peer support, volunteering opportunities	Low cost, strength based creative skills workshops for people experiencing or who have experienced mental distress. Providing peer support and develop links to improve social inclusion (30- 18city)	21,950	1,000		1,500
114	The Pheonix Trust (Milton) Ltd Support young adults and adults with disabilities to gain work and training opportunities through manufacturing and trading of concrete paving slabs and wooden garden items	Social enterprise for people with learning difficulties and mental health issues to produce, market and sell concrete & wooden garden products (20-10 city)	5,000	1,000		
115	Richmond Fellowship Employment & Training Local branch of specialist provider of mental health services. Support to people recovering from mental health difficulties as they access & maintain suitable employment, volunteering and training opportunities	DRR - 23 Signet Court, Swann Road, CB5 8LA	1,255	1,255	20% DRR	1,196
116	Richmond Fellowship	Employment support for 120 city clients with mental health issues to enable them to access work, education and volunteering. Full programme listed in application.	31,000	31,000		31,000
117	Romsey Mill Trust	2 accessible skills development courses for young parents. Return to work and Arts Award 40 beneficiaries	6,278	5,000	Other CD bid in 1.1	5,000
118	VoiceAbility (formerly Advocacy Partners Speaking Up Local branch. Wide range of services to people with physical, mental and learning disabilities	Work to Success Project - 1-1 support for 9 people aged 16-25 with Autistic Spectrum Disorder to develop skills and confidence to be job ready via 1-1 mentoring and coaching	12,000	6,000		12,000

119	Wintercomfort for the homeless Supports homeless or those at risk of losing homes; offer basic amenities, opportunities for educational development & recreation; range of services designed to help users achieve greater autonomy	Outreach service working with hard to reach individuals who experience barriers to learning opportunities. Personal development plans.	18,844	0	Clarification on homelessness funding strategy	0
		Total awards		129,513		
		Budget available		150,000		
		Budget remaining		20,487		

	CD 3 Voluntary Sector Infrastructure - organisations playing a supporting, coordinating or developmental role in relation to voluntary and community organisations, especially new, emerging or fragile groups and those working to achieve Community Development priorities. Priorities include:
CD 3	<ul style="list-style-type: none"> ▪ Improving skills and knowledge, sharing expertise and good working practice. ▪ Participation in the local Compact, Local Enterprise Partnership, other relevant local partnerships and civic life. ▪ Identifying and seeking different sources of income and partnership potential. ▪ Stimulating and supporting good volunteering practice. ▪ Encouraging innovation and joint working where appropriate.

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
120	The Bath House Neighbourhood (formerly trust) Venue for community and social activities at affordable price	DRR - Gwydir Street, CB1 2LW	235	235	20% DRR	224

121	Business in the Community Encourage companies on responsible business practice to effect positive change in society and achieve lasting impact through focused campaigning	Cambridge: Better Together' project. Develop end run a business backed support network for 30 community groups and social enterprises, including bro bono access to professional services, master classes, visits, business volunteers recruitment, mentors, presentations.	15,000	8,000	Further info required	8,000
122	Cambridge and District Volunteer Centre Enable people to volunteer and organisations to have good volunteering practice	To sustain current level of service for core functions of Centre: Brokerage, Marketing Volunteering, Good Practice Development, Develop Volunteering Opportunities, Policy Response and Campaigning, Strategic development of Volunteering for 1500 people	28,900	28,500		28,000
123	Cambridge Council for Voluntary Service Infrastructure & network organisation to help and support community & voluntary groups	DRR - Llandaff Chambers, 2 Regent Street, CB2 1AX	3,289	3,289	20% DRR	3,133
124	Cambridge Council for Voluntary Service	Community book keeping service for city groups	5,000	5,000	Need to define number supported	5,000
125	Cambridge Council for Voluntary Service	1. Organisational development - capacity building for 50 City groups, health checks, quality development. One-to-one sessions, group training, crisis management. 2. Representation, networks & communication (794 beneficiaries)	30,000	30,000		30,000
126	Cambridge Ethnic Community Forum	Infrastructure activities including fortnightly advice sessions, meetings and surgeries. Support for 8-12 groups. Training for 5 groups on organisational development. Civic engagement, newsletter and website. (1200)	29,841	27,084	£2,084 one off additional funding supporting overhead reduction	25,000
127	Cambridge Ethnic Community Forum	DRR - 62-64 Victoria Road	1,056	1,056	20% DRR	1,006

128	Cambridge Ethnic Community Forum	DRR - 66-68 Victoria Road car park	272	260	20% DRR	260
129	Cambridgeshire Community Foundation Match those who want to give, to local charities & voluntary groups. Manage the distribution of funds	DRR - The Quorum, Barnwell Road	1,837	1,837		1,750
130	Encompass Network Umbrella group for Lesbi, gay and transgender people	Infrastructure support and representation of LGBTI organisations in Cambridge. Provide range of services and events: LGTB History month, Pink Festival, 4 networking events, quarterly newsletters, partnerships and volunteering (2000-1800 city)	10,000	10,000		10,000
131	Future Business Affordable co-located premises for organisations and social enterprise support	DRR - 47-51 Norfolk Street, CB1 2LF, Cambridge City Football Ground, 37 Fitzroy Street, CB1 1ER, Citylife House, Sturton Street, expecting another premises early 2012		10,000	DRR Max 10k, must fit CD priorities. Other CD bid CD5	11,000
132	Guidance, Employment and Training Ltd The GET Group Infrastructure support group for VCS organisations who offer guidance, employment and training to unemployed or otherwise disadvantaged people.	Guidance, employment and training network including information, collaborative working, development of partnership projects, training and workforce development 32 member groups 12 associate members	18,000	12,000		12,000
133	St John Ambulance City of Cambridge First aid support for voluntary sector events	DRR - 3 Barton Road	97	97	5% DRR	93
		Total awards		137,358		
		Budget available		145,000		
		Budget remaining		7,642		

	CD 4 A Growing City - enabling voluntary and community activity in new communities on fringe sites to flourish and to support the integration with neighbouring parts of the city.
CD 4	<ul style="list-style-type: none"> Community development activities in new developments in the City (see Community Activities CD1 above for the type of activities eligible for funding). Building capacity in and making links with adjoining neighbourhoods where development is taking place

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
134	Meadows Children and Family Wing	Continuing Orchard Park family integration 4 hrs a week support to engage with local provision working in partnership with other agencies	7,554	5,000	Other CD bids 1.1 and 1.2	7,500
		Total awards		5,000		
		Budget available		15,000		
		Budget remaining		10,000		

	CD 5 Promoting Social Enterprise - supporting the development of businesses that re-invest their profits in the business or in the community to further social and/or environmental causes.
CD 5	<ul style="list-style-type: none"> Initiatives that identify and remove barriers to starting and running successful social enterprises. Projects that provide business advice, leadership and management training, peer-support and networking opportunities to enable social enterprises to thrive. Projects that support communities to take on ownership of community-based buildings from which to run social enterprises. Support for voluntary and community organisations to enable them to make a transition from grant dependency to financial sustainability.

Ref	Group	12-13 Bid Purpose	12-13 Bid Amount	Offer	Notes	11-12 Funding
135	Future Business	Support for social enterprises, development of trading activity, representation of the needs the social economy at city, sub-regional and regional levels; Capacity building of SE - training and events, delivering outstanding support to the social economy and in partnership with statutory agencies, the development of strategies to increase economic activity in deprived communities and amongst economically excluded groups	6,000	6,000	Final year tapering SLA	12,000
		Total awards		6,000		
		Budget available		20,000		
		Budget remaining		14,000		